

TO: Acting Village President, Trustees, Village Attorney and Village Clerk
FROM: Village Administrator Steve Stricker and Staff
DATE: April 5, 2013
SUBJECT: Administration Weekly Memo

Village Board Meeting Cancelled

Please be reminded that, due to lack of a quorum, the Village Board meeting scheduled on Monday, April 8, has been cancelled.

Space Needs Committee Meeting Rescheduled – Monday, April 22, 6:00 p.m.

The Space Needs Committee meeting that was scheduled on April 8 has been rescheduled to Monday, April 22, at 6:00 p.m.

Downtown Events Planning Committee Meeting – Tuesday, April 9, 7:00 p.m.

The next Downtown Events Planning Committee meeting is scheduled on Tuesday, April 9, at 7:00 p.m. The agenda for this meeting is available for review at the Village Hall.

Police Pension Board Meeting – Tuesday, April 9, 7:00 p.m.

The next Police Pension Board meeting is scheduled on Tuesday, April 9, at 7:00 p.m.

Plan Commission Meeting – Monday, April 15, 7:30 p.m.

The next Plan Commission meeting is scheduled on Monday, April 15, at 7:30 p.m.

Brush Chipping North of 79th Street – Week of April 15

Please be reminded that the spring curbside brush chipping program for residences north of 79th Street begins on Monday, April 15, and will continue in that area through the week. Residents are asked to have their branches at the curb by no later than 7:00 a.m. on the 15th, as once the chippers have completed a street, they will not return.

BFPC Meeting – Wednesday, April 17, 7:00 p.m.

The next Board of Fire and Police Commissioners meeting is scheduled on Wednesday, April 17, at 7:00 p.m.

Arbor Day Tree Planting – Saturday, April 20, 10:00 a.m.

In conjunction with Arbor Day Week (April 21-27, 2013), the Village has partnered with the Pleasant Dale Park District for a day of related activities, including the annual tree planting by Village Arborist Gary Gatlin. The planting is scheduled for 10:00 a.m. on Saturday, April 20, at Savoy Club Park, 79th Street east of County Line Road, and Gary will be assisted by a local Boy Scout troop. Additional details about the day's activities will be forthcoming from the Park District and I will forward them on to the Board when they become available.

Brush Chipping South of 79th Street – Week of April 22

Please be reminded that the spring curbside brush chipping program continues for residences south of 79th Street, beginning on Monday, April 22, and continuing in that area through the week. Once again, residents are asked to have their branches at the curb by no later than 7:00 a.m. on the 22nd.

Veterans Memorial Committee Meeting – Wednesday, April 24, 4:00 p.m.

The next Veterans Memorial Committee meeting is on Wednesday, April 24, at 4:00 p.m.

E-9-1-1 Board Meeting – Tuesday, April 23, 7:00 p.m.

The next E-9-1-1 Board meeting is scheduled on Tuesday, April 23, at 7:00 p.m.

Stormwater Committee Meeting Rescheduled – Tuesday, May 7, 7:00 p.m.

Please be informed that the May meeting of the Stormwater Committee has been rescheduled from May 14, to Tuesday, May 7, at 7:00 p.m.

Dik Drug Company to Close

Available for review at the Village Hall is a letter from Cardinal Health, the new owner of Dik Drug Company, located at 160 Tower Drive, Burr Ridge, indicating that the company is consolidating its operations and will be closing the pharmaceutical distribution portion of the operations of Dik Drug Company by no later than October of this year. It is my understanding that the home health care portion of the company will remain in Burr Ridge, at least for the time being. I also learned this week that the building at 160 Tower Drive is still owned by the Dik family, but there is no information regarding the future of the building.

Dik Drug Company has been a fixture in Burr Ridge for many years and has always been one of our top ten sales tax generators. The departure of this company will certainly have an impact on sales tax revenues.

DPW General Fund Contracts and Expenditure Trends

Per the request of Trustee Manieri, Public Works Director Paul May has prepared a report regarding contractual services, which is available for review at the Village Hall. I apologize for not providing this information to you sooner; I meant to pass it out at the Budget Workshop, but I got sidetracked and forgot to pass it out.

ComEd Announces New Energy Supply Rates

This past week, Commonwealth Edison announced its new energy supply rates for 2013-14. Beginning in June 2013, the new ComEd rates change from approximately 8.8¢ to approximately 6¢ per kilowatt hour, which is a drop of about 30% from what their rates used to be. You may have read conflicting reports regarding the new ComEd rate, which is actually made up of three separate rates. The actual energy charge, which is 4.6¢, a transmission cost, which is .9¢, and a purchase of electricity adjustment of .5¢, which equates to roughly a 6¢ rate. According to Mr. Dave Hoover, of NIMEC, the company that we use

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to help us purchase electricity for street lights and water pumping, of the 95 municipal aggregation deals that were done in 2012-13, all fell under this 6¢ rate and were somewhere in the neighborhood of 4.5¢ - 5.2¢ .

As you will recall, the Village of Burr Ridge did not pursue aggregation, but instead recommended that residents sign up for lower electric rates through Integrys Energy. Even if the Village of Burr Ridge was interested, it could not pursue electric aggregation until spring 2014, which is the next election. Village Staff will continue to monitor rates and will make a recommendation to the Village Board regarding whether or not to pursue aggregation in time for the spring ballot.

Pleasantview Fire Protection District Monthly Report

The March Monthly Report for the Pleasantview Fire Protection District is available for review at the Village Hall.